

Bilston Church of England Primary School

Financial Statement 2022/23

Sports Premium 2022/23

Total number of pupils on roll (Jan 22)	440
Amount of Sports Premium Grant per pupil	£10
Total eligible pupils on roll (Jan 22) (Yr 1-6)	366
Lump Sum	£16,000.00
Amount of Sports Premium Funding 2022-23Financial year	£19,660.00

Expenditure:	
Contribution towards Sports and Health Officer	£15,552.00
Speciality Teacher	£3,100.00
Non-curriculum time (Extra curricular sporting/fitness clubs)	£10,015.00
Swimming (year 3)	£4329.00
PE Equipment budget	£600.00
Total Expenditure on PE and Extra-Curricular clubs	£33,596.00

Budget unallocated/ (overallocated) (£13,926.00)