

Bilston Church of England Primary School

Financial Statement 2021/22

Sports Premium 2021/22

Total number of pupils on roll (Jan 21)	426
Amount of Sports Premium Grant per pupil	£10
Total eligible pupils on roll (Jan 21) (Yr 1-6)	367
Lump Sum	£16,000
Amount of Sports Premium Funding 2021-22 Financial year	£19,670
Total Expenditure on PE and Extra-Curricular clubs	£30,123.00

Expenditure:	
Contribution towards Sports and Health Officer	£14,713.00
Speciality Teacher	£3,100.00
Non-curriculum time (Extra curricular sporting/fitness clubs)	£7,804.00
Swimming (additional lessons)	£3906.00
PE Equipment budget	£600.00
	£30123.00

Budget unallocated/ (overallocated) **(£10,453.00)**